

## ITANAGAR CAPITAL COMPLEX ROP 2019-2020

FMR	Particulars	Unit Cost (Rs)	Quantity/ Target	Approved budget (Rs. In Lakhs)	Remarks
U.2.2.1	Mobility support for ANM/LHV	500	3	0.18	Approved for 3 ANMs @Rs.500 per month for 8 months. Fund should be transferred from DHS to RKS account within 15 days time period of receipt of fund from the State.
<b>U.2.3</b>	<b>Outreach activities</b>				
U.2.3.1	UHNDs	250	72	0.3	Approved for 5 ANM(2 ANM for UPHC Itafort, 1 ANM for UPHC Karsingsa& 2 ANM for UPHC Rakap colony) X 2 UHNDS in a month for 12 months @Rs. 250 per UHND.Fund should be transferred from DHS to RKS account within 15 days time period of receipt of fund from the State.
U.2.3.2	Special outreach camps in slums/ vulnerable areas	10000	24	7.20	Approved for 2 camp per UPHC per month @Rs.10000 per camp. Fund should be transferred from DHS to RKS account within 15 days time period of receipt of fund from the State.
<b>U.3</b>	<b>Community Interventions</b>				
<b>U.3.1</b>	<b>ASHA Activities</b>				
<b>U.3.1.1</b>	<b>ASHA Incentives</b>				
U.3.1.1.1	Incentives for routine activities	2000	30	7.20	Approved for 30 ASHAs @Rs.2000 per month per ASHA for 12 months
<b>U.3.1.2</b>	<b>ASHA Trainings</b>	1335714	30	1.33	Approved for Refresher Training for 30 ASHA
<b>U.3.1.1.3</b>	<b>Others</b>	48000	3	1.44	Approved @Rs.48000 per UPHC for ASHA incentive for NCD screening @Rs.10 per individual over 30 for CBAC and NCD screening and @Rs. 50 for two follow up with patients for ensuring treatment adherence as per NCD incentive guidelines.



FMR	Particulars	Unit Cost (Rs)	Quantity/ Target	Approved budget (Rs. In Lakhs)	Remarks
U.3.2.1.1	Training of MAS	2282	50	1.14	Approved Refresher Training for 50 MAS for 4 days
U.4	Untied grants				
U.4.1.1	Untied grants to UPHCs				
U.4.1.1.1	Government Building	175000	3	5.25	Approved untied grants for 3 UPHC Karsingsa,Itafort&Rakap Colony @Rs. 1.75 per UPHC. Fund should be transferred from DHS to RKS account within 15 days time period of receipt of fund from the State.
U.4.1.4	Untied grants to MAS	5000	50	2.5	Approved for 50 MAS @5000/MAS
U.6.5	Procurement(HWCs)	50000	3	1.5	Approved @Rs 50000 for 3 UPHC-HWCs for recurring cost of Lab i.e consumables and supplies
U.8.4.1	Team Incentives for Health & Wellness Centres(H & WCs)	180000	3	5.4	Approved @ RS 1.80 Lakhs each for 3 UPHC -HWCs for TBI
U.9.5.4	Training/Orientation of RKS	20000	3	0.6	Approved @Rs20000 per UPHCs fro RKS Training
U.9.5.5	Training On Quality Assurance	10000	3	0.3	Approved for awareness cum internal assessor workshop for UPHCs staffs including MO,SN,ANMs,& Support Staff
U.11.5	Others	50000	3	1.5	Approved @50000 for conducting IEC/BCC activities for UPHC-H&WC.
U.16.2.1	QA Committees at city level (meetings,workshop,etc)	1000	4	0.12	Approved @Rs 1000 for 4 quaterly review meeting for 3 UPHCs
U.16.7.1.1	Hardware & Connectivity	10000	3	0.3	Approved @Rs 10000 for 3UPHCs-HWCs for operational cost of IT